

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

25-Mar-10

Watershed Protection Department

Description: Authorize award, negotiation, and execution of a 12-month requirements service contract with VIEUX & ASSOCIATES, INC., Norman, OK, for real-time radar-based rainfall data processing services and real-time predicted hydrologic and hydraulic modeling services in an estimated amount not to exceed \$190,944, with six 12-month extension options in amounts not to exceed \$169,944 for the first extension option, \$169,944 for the second extension option, \$177,692 for the third extension option, \$185,827 for the fourth extension option, \$194,366 for the fifth extension option, and \$203,337 for the sixth extension option, for a total estimated contract amount not to exceed \$1,292,054.

FINANCIAL INFORMATION:

Project Name:	FEWS Evaluation
Project Authorization:	2009-2010 Approved Capital Budget
Funding Source:	Drainage Utility Fund
Fund/Agency/Orgn:	4850 6307 7101

Total Current Appropriation	\$1,407,497.00
Unencumbered Balance	\$472,498.00
Amount of this Action	<u>(\$15,448.00)</u>
Remaining Balance	<u><u>\$457,050.00</u></u>